This is the sixteenth annual report of the Dedanists’ Society to its members.

**Overview of the Year Ending July 2020**

* **COVID-19**

The overriding influence on our year was the outbreak of the coronavirus epidemic and the real tennis lockdown imposed by government from end March 2020 in response. Thereafter, we played no matches, suspended Academy coaching programmes and ran no social events.

* **Membership**

We now have 208 members. 18 new members joined during the year.

* **Fixtures**

We played 18 inter-club matches plus 2 tournaments - for match reports, please see our website at [www.dedanists.org/blog](http://www.dedanists.org/blog) . We continue to play most of the real tennis clubs in the country. Members paid a match fee premium which contributed £4,084 to net income and our funds for developing junior real tennis.

* **Academy Coaching for the Best Young Players in the Country**

We continue to be the primary sponsor and, together with Graham Tomkinson of Performance Brunel Ltd, the primary developer of national coaching programmes for the best young players in the country. We run these programmes with agreement and financial support from the T&RA. Since its foundation, the Society has raised and spent more than £270,000 on Academy programmes and contributed management time and expertise on a pro bono basis of similar value.

These Academy coaching programmes are:

**British National Coaching Programmes Sponsored by The Dedanists’ Society**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Academy Squads*** | ***Age range \****  *(years)* | ***Handicap range \**** | ***Current Players #*** | ***Programme Director*** |
| **Cadet Squad** | 13 - 14 | 46 - 55 | 7 | S King |
| **Junior Squad** | 13 - 15 | 36 - 45 | 6 | S Roundell |
| **Intermediate Squad** | 16 - 18 | 20 - 35 | 8 | S King |
| **Development Squad** | 18 - 25 | 10 - 20 | 5 | G Tomkinson |
| **Senior Squad** | 16 - 25 | 0 - 9 | 1 | G Tomkinson |

\* at year start

The typical cost of these programmes is £21,000 per year of which the Dedanists fund 67% and the T&RA 33%.

* **Ball Machine**

The ball machine continues to be available for clubs to trial.

* **Tournaments**

Paul Cattermull and Norman Hyde won the Lowenthal Trophy (the Dedanists’ annual handicap doubles tournament).

* **The Dedanists’ Foundation & Recruiting More Juniors**

The work of the Society is complemented by that of its ‘sister’ organisation, The Dedanists’ Foundation. The Foundation was founded in 2011. It funds open access programmes at grassroots level to recruit new young players of all backgrounds and abilities into the game. It is a charity. Real tennis needs a constant flow of new players and new champions. It needs both the Foundation and the Society to flourish - and they are.

The Foundation has raised more than £200,000 and awarded cash grants to 16 UK clubs with courts and 5 university student clubs. It has published marketing materials and videos to help clubs to promote junior tennis to their local community and schools. It has developed a Duke of Edinburgh Bronze Award in real tennis to boost recruitment from schools, especially state schools. It has launched the first inter-club tournament for juniors. It sponsors Dan Jones and Paul Weaver as champions for junior tennis to train club pros and members in how best to recruit and coach young people and to help clubs launch and develop their own junior programmes.

In 2019/20, most clubs (67% of them) engaged with one or more Foundation programmes. An estimated four hundred young people were introduced to real tennis and seventy of them were retained as regular players. The Society and the Foundation also worked together at the Cambridge and Middlesex clubs in funding programmes to train young players to become professionals. See more at [www.dedanistsfoundation.org.uk](http://www.dedanistsfoundation.org.uk).

* **Financial Summary**

In 2018/9, we generated a surplus of £6.4K. Our cash (+ £38.8K at bank) and net asset (+ £38.7K) positions are strong - and sufficient to cover 18 months of typical expenditure. We focus most of our efforts and funding on the Academy. We appreciate the substantial financial contribution made by the T&RA to the cost of running the British Academy and our increasing opportunities for funding joint projects with the Dedanists’ Foundation.

Our primary items of income and expenditure were:

***Income & Expenditure - Primary Items 2019/20***

|  |  |
| --- | --- |
| ***Income*** | ***£*** |
| * Subscriptions & joining fees | 12,180 |
| * Donations | 6,980 |
| * Grant from the T&RA | 6,028 |
| * Dedanist match surpluses | 4,084 |
| ***Expenditure*** | ***£*** |
| * Academy coaching programmes & associated sponsorships | 20,917 |

* **Capacity to Communicate and Manage**

We continue to implement programmes to improve how we communicate and manage our relationship with members and other clubs.

- *Website* ( [www.dedanists.org](http://www.dedanists.org) )  
We continue to enhance the capability and content of our website. Our website programme is led by Tony Friend.

- *Ambassadors*   
Our ambassadors are members who volunteer to represent the Society in their local club and to identify how best we can support junior tennis in each club. We now have an ambassador in 20+ clubs. The programme is led by David Phillips..

- *Accounts*

Thanks to John McVittie we have at last computerised our accounts and improved our capacity to manage.

**Members**

The Society is its members. Dedanists are real tennis enthusiasts of mixed ability and gender who actively support the game by enjoying it, playing it, funding it and developing and implementing ideas for its greater well-being. The Society is not unique in this - and is dependent upon the effectiveness and goodwill of clubs with courts who provide the foundations of the game. But the Society is special in combining playing for pleasure with bringing new funds and management expertise to the game’s development.

Membership of the Society is by invitation. We seek an even distribution of members across all the clubs on our fixtures list. This year, we and our ambassadors continued to make special efforts to recruit members from clubs where we are under-represented. We recruited 18 new members and now have a total membership of 208.

Almost 40% of our members played in at least one Dedanist tennis fixture or event during the season. Others are happy to fund the Society’s support of junior tennis through the annual subscription that they pay.

**Matches**

Matches against other clubs are an important part of what we do. They enable members to meet and play competitive tennis in a convivial atmosphere. They help us to build relationships and goodwill with other clubs. They help us to raise funds through the premium for good causes that we add to match fees. Match reports can be seen on our website at <https://www.dedanists.org/blog> .

**Match Results and Funds Raised**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | ***2019/20*** | ***2018/19*** | ***2017/18*** | ***2016/17*** | ***2015/16*** |
| * **Match Results** |  |  |  |  |  |
| - Played | 18 | 23 | 18 | 21 | 18 |
| - Won | 8 | 9 | 5 | 5 | 5 |
| - Drawn | 1 | 2 | 2 | 2 | 2 |
| - Lost | 9 | 12 | 11 | 14 | 11 |
| * **Funds Raised £** | 4,084 | 4,076 | 3,028 | 3,479 | 2,594 |

*Matches Cancelled*:

Because of COVID-19, we cancelled 8 matches (i.e. all matches from the end of March 2020 to the end of the season).

*Funds Raised*:

We raised these funds by adding a premium to match fees. Because of the efficacy of our new GoCardless direct debit system, we raised as much money from matches as in the previous year despite a 23% reduction in the number of matches played.

*Match Reports*

For match reports, see our website at [www.dedanists.org/blog](http://www.dedanists.org/blog)

The principles upon which we organise matches have ensured a strong fixture list and consistent results. We always play competitively. We never underestimate nor begrudge the satisfaction that others derive from winning.

I want to thank our Fixtures Secretary, Guy Egerton-Smith, for setting up these matches, our match managers for running them and the almost 40% of members who play in them.

**Sparks Dedanists’ Real Tennis Doubles Pro Am**

The July 2020 Pro Am was cancelled because of COVID-19. The Pro Am has been a major fundraiser for the Society. It has run annually in July at Queen’s for the previous 15 years.

The winners and funds raised over recent years have been:

**Sparks Dedanists’ Pro Am - Winners and Funds Raised**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | ***July 2020*** | ***July 2019*** | ***July 2018*** | ***July 2017*** | ***June 2016*** | ***May 2015*** |
| * **Winner** | *Cancelled for COVID* | Francis Moore | Frederika Adam | David Phillips | James McDermott | Colin  Butler |
| * **Funds Raised** |  |  |  |  |  |  |
| - for Sparks |  | 490 | 350 | 530 | 750 | 800 |
| - for the Society |  | 2,984 | 4,346 | 3,751 | 2,886 | 3,163 |

**The British Real Tennis Academy**

The British Real Tennis Academy is the UK national coaching programme for the best young players in the country. It was launched in 2006 by the Dedanists’ Society in partnership with the T&RA. No other country has a youth programme of comparable range and depth. During its 15 years of operation, the Academy has coached more than 130 young players and enabled British youth teams to win 99% of international team tournaments.

Each year, the Academy typically selects 25 or so young players who are a mix of amateurs and professionals, men and women and from 12 to 24 years of age. Players are selected from across all clubs on the basis of match play results, commitment, potential and the recommendation of their club head professional. The Academy curriculum includes real tennis strokeplay, matchplay, physical training, nutrition and sports psychology. Players are streamed into squads according to age and proficiency. Coaching of the Senior Squad, the lowest handicap players, is delivered via individual one-on-one sessions with coaches such as Rob Fahey and Ben Taylor-Matthews. Coaching to all other squads is delivered via a mix of group coaching days at Queen’s and Middlesex, match play days at Wellington with Dan Jones and additional private sessions for players in the high performance programme. Coaching continues throughout the year.

The real tennis coaches include Rob Fahey, Ben Ronaldson, Bryn Sayers, Ben Taylor-Matthews, Dan Jones, Chris Bray and Andrew Lyons. The Society works with the Department of Sport Sciences at Brunel University to ensure that the design and content of Academy programmes include current research and best practice from the wider world of elite sport. The Dedanists’ Society funds and runs the Academy. It is also a primary sponsor of the World Under 18, the British Under 21 & 24 and the British Girls Under 15 & 19 Junior Championships. The Society partners with the T&RA in undertaking this work and receives significant T&RA funding and support.

During 2019-20, the Academy delivered 16 group coaching days and a further 50+ sessions of individual one-on-one coaching to 27 of the best young players in the country. These individual sessions included tennis coaching, physical training, sports psychology and match video analysis. Coronavirus and court closures shortened the coaching season by 3 months.

**Academy Players 2019/20**

|  |  |  |  |
| --- | --- | --- | --- |
| **Player** |  | **Handicap** | **Club** |
|  | ***June 2020*** | ***Better / (Worse) than June 2019*** |  |
| **SENIOR SQUAD** |  |  |  |
| Shenkman, Robert *hp* | 3.0 | (0.5) | Manchester |
|  |  |  |  |
| **DEVELOPMENT SQUAD** |  |  | **AGE 16 - 23** |
| Bristowe, Freddie  *hp* | 11.5 | 4.4 | Wellington, New York |
| Batstone, Ned  *hp* | 11.6 | 2.6 | Radley |
| Gale, Levi \* | 11.6 | 2.4 | Radley |
| Flynn, William *hp* | 15.0 | 10.0 | Seacourt |
| Zwalmen, Lea van der *hp* | 15.3 | 1.0  studying overseas | Queen’s |
|  |  |  |  |
| **INTERMEDIATE SQUAD** |  |  | **AGE 16 – 20** (mainly) |
| MacDonald, Ivo | 19.5 | 10.0 | Cambridge Uni |
| Yorston, Benedict | 20.3 | 0.2 | Radley, Oxford Uni |
| Clifton, Jack \* | 21.4 | 1.0 | MCC |
| Smart, Zack \* | 22.7 | (0.9) | Freelance |
| Lidington, Henry | 24.4 | (1.2) | Bristol, Seacourt |
| Lumley, Tara | 24.5 | (2.6) | Queen’s |
| Taylor, Oliver | 25.2 | 6.0 | RTC, Durham Uni |
| Elmitt, Charlie | 29.8 | 8.8 | RTC, Durham Uni |
|  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Player** |  | **Handicap** | **Club** |
|  | ***June 2020*** | ***Better / (Worse) than June 2019*** |  |
| **JUNIOR SQUAD** |  |  | **AGE 14 – 15** (mainly) |
| Trueman, Max | 24.0 | 17.8 | Seacourt |
| Medlow, James | 27.9 | 9.6 | Seacourt |
| Garson, Magnus | 35.4 | 22.0 | Radley |
| Dyter, Matthew | 38.6 | 2.6 | Jesmond |
| Jones, Max | 39.1 | 0.3 injured | Seacourt |
| Alder, Ed | 44.2 | 18.0 | Radley |
|  |  |  |  |
| **CADET SQUAD** |  |  | **AGE 12 - 13** (mainly) |
| Vallat, Bertie | 35.2 | 10.4 | Queen’s |
| Henman, Henry | 37.8 | 9.8 | Radley |
| Rossiter, James | 39.3 | 7.7 | Queen’s |
| Parsons, George | 41.7 | 6.0 injured | RTC |
| Sweet, Willem | 44.5 | 7.4 | Wellington |
| Hetherington, Tom | 50.6 | 9.0 | Jesmond |
| Sweet, Cesca | 58.5 | 1.1 | Wellington |

*Notes:*

(i) \* = Professional player (3 of them) - all others are amateurs.

(ii) *hp*  = High Performance Programme = extra coaching for high potential players.

* ***General Comment***

The handicaps of 50% of Academy players improved significantly over the last 12 months. Outstanding achievements in this regard were delivered by William Flynn, Magnus Garson, Henry Henman, Ivo MacDonald, James Medlow, Max Trueman and Bertie Vallat. An annual improvement of 7 points is a good performance for higher handicap players and an improvement of 4 points is good for those with lower handicaps. Handicap is not the only valid measure of a player’s performance but it is certainly clear and objective. Typically, the rate of a player’s handicap improvement is not constant. It varies from year to year depending upon practice, coaching and the adoption, or not, of fundamental changes in technique, fitness and mental strength. A player’s handicap may deteriorate in the short term while he or she is adopting new methods for longer term benefit.

This year, we launched a high performance (*hp*) programme of additional personal coaching for players with especially high potential. We put the ladies-only squad on hold and coached young women and men together, streamed according to handicap. The Cadet Squad completed its second year and is now an established success.

The number of young professionals in the Academy, including trainees, fell from four to three players. It is encouraging that a number of Academy players are interested in becoming professionals and certainly have the talent to do so.

* ***Tournament Achievements***

Congratulations to the following for special achievements during the season:

|  |  |
| --- | --- |
| **Championship Winners 2019/20** |  |
| British Junior Tournaments: | *Winners* |
| Under 24 singles | Robert Shenkman |
| Under 21 ,, | Freddie Bristowe |
| Under 20 ‘’ | Ben Yorston |
| Under 19 ,, girls | Cesca Sweet |
| Under 18 ,, | William Flynn |
| Under 16 ,, | James Medlow |
| Under 14 ,, | Bertie Vallat |
| World Under 18 singles | Freddie Bristowe (held every 2 years) |
| **Other Notable Achievements:** |  |
| Freddie Bristowe | Seacourt Silver Racquet – winner  British Open - 2nd round |
| William Flynn | British Amateur entry at age 17 |

* ***Clubs***

Congratulations to Radley on being the home club and primary developer of 22% of the young players in the Academy.

**Distribution of Academy Players by Club**

|  |  |
| --- | --- |
| **Number of Academy Players** | **Clubs** |
| 6 | Radley |
| 5 | Seacourt |
| 4 | Queen’s |
| 3 | RTC, Wellington |
| 2 | Jesmond Dene |
| 1 | Bristol, Cambridge University, Manchester, MCC. |

The game is beholden to all clubs with the drive and capacity to recruit and develop the young players who represent the future of real tennis and from whom Academy players are selected.

* **Programme Directors & Coaches**

*Programme Directors* Graham Tomkinson, Stef King, Simon Roundell.

*Tennis Coaches* Chris Bray, Rob Fahey, Dan Jones, Andrew Lyons, Ben Ronaldson, Bryn Sayers, Ben Taylor-Matthews.

*Physical Training* Andy Chinneck, Graham Smith

*Sports Psychology* Aura Goodman, Alex Lucas, Alison Maitland

*Diet & Nutrition* Tracy Parker

*Microtactics* Tennis coaches plus Graham Tomkinson.

*Academy Chairman* Josh Farrall

**Ambassadors**

The Society wants the best possible relationship with other real tennis clubs and their members. All clubs are different. If the Society is to engage effectively with clubs in promoting innovation, developing junior tennis and organising matches and events, then it must understand these differences and tailor its approach accordingly. The Society has now appointed ambassadors in most clubs to help it to do just this. Dedanist ambassadors are members of the Society and active members of their home club. They help the Society to find new members, to recruit players for local matches and to select the best club juniors for Academy coaching.

The Society increasingly engages in joint programmes with the Dedanists’ Foundation and the T&RA to support junior tennis at individual clubs. In these cases, the Society’s ambassador can usefully act on behalf of all parties as their local representative and coordinator. Examples include:

(i) ‘Real Tennis Professional Intern’ - student gap year programme run by Cambridge in 2019/20 (Dedanist ambassador: Christie Marrian).

(ii) Professional Trainee programme at Middlesex in 2020. (Trainee: Josh King. Dedanist ambassador: Martin Village).

(iii) For next season 2020/1, the Society, Foundation and T&RA have already committed to support joint programmes for junior tennis and professional development at club level (Jesmond Dene and the Oratory) and at national level (the ‘Investing in Professionals’ programme). Dedanists’ Society ambassadors will help these programmes work.

**Committee Members**

* ***Appointments***

At the last AGM in October 2019, it was resolved that Guy Egerton-Smith, Josh Farrall, John McVittie and Carl Snitcher should continue as committee members for a further three years. Simon Roundell was confirmed by vote as a new committee member. Norman Hyde retired from the committee in February 2020. Subject to formal confirmation at the next AGM, David Phillips joined the committee in March 2020,

* ***Norman Hyde - thank you***

Norman was elected to the committee of the Society in 2008, served for 12 years and retired this year. He is a real tennis enthusiast from the traditional mould, delighting in the game undertaken as a mix of competitive but friendly matchplay, appreciation and barracking from the dedans, fine dining, after dinner speaking and meticulous adherence to established values and formalities. Norman joined the Society in the early years of its existence. He helped to build a strong fixture list with clubs across the UK. He set up and managed our fixtures with Leamington and Moreton Morrell. He was a regular player in Dedanist matches and fundraising tournaments. In committee, he applied traditional values to new ideas, not to quash them but to test them against the best practice of the past and improve them accordingly. With John Whiting, he set up the Society’s ambassador programme and recruited many of our first ambassadors himself.

Norman, thank for your special contribution to establishing and running the Dedanists. When Covid allows, we look forward to meeting you again on court and sharing fine ale in a carefully selected pub in Middle England.

**Financials**

This financial year to 31 July 2020 had more changes than just those necessitated by Covid-19. In order to provide additional information and accuracy, we started to use a computerised accounting system. At the same time, we recast the Income and Expenditure account to make the figures more informative. We redefined income categories in order to be clearer about the sources of our income. We restated the 2018/19 figures to make them comparable, as far as possible, with the 2019/20 figures. It has not been possible to make all numbers exactly comparable as those for 2018/19 were held in a different format. Nevertheless, we trust that the new format will provide greater clarity for our members.

Our primary sources of income were:

**Primary Income Sources (£)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Source** | **2019/20** | **%** | **2018/19** | **%** |
|  |  |  | (re-stated) |  |
| Joining Fees and Subs | 12,180 | 39% | 13,543 | 33% |
| Match Fees | 4,084 | 13% | 4,076 | 10% |
| Fund Raising Events | 1,674 | 5% | 4,844 | 12% |
| Donations, Grants & Other | 13,008 | 42% | 18,672 | 45% |

Subscriptions (£10K) remain an important part of the Society’s income. Together with joining fess, they represent 39% of our overall inflow and come in every year as annuity income. Match fees produce around £4K per year and are an important component of income. We have been fortunate in receiving substantial donations in the last two years representing 22% and 26% respectively of our income. Unlike subscriptions, we cannot rely on further generosity of this type. The annual grant to us from the T&RA as a contribution towards the cost of running the British Real Tennis Academy was £6,028. Income from fund raising events was substantially down because we were not able to hold our usual Pro-Am tournament.4

Owing to Covid-19, our operations were cut short with little or no activity for the last four months of the financial year. Nevertheless, we were able to run academy coaching programmes costing £19K, up £2K on the previous year. As always, this was the principal activity of the Society and 86% of our spending was on these academies and associated sponsorship. The rest of the expenditure (14%) went on marketing and administration.

**Primary Expenses (£)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Expense** | **2019/20** | **%** | **2018/19** | **%** |
|  |  |  | (re-stated) |  |
| Academy | 19,047 | 78% | 17,092 | 72% |
| Sponsorship | 1,870 | 8% | 4,843 | 20% |
| Marketing | 2,305 | 9% | - | - |
| Administration | 1,304 | 5% | 1,944 | 8% |

In recent years, typical total expenditure on Academy coaching programmes has been in the region of £21K per year. This year, it has fallen to £19K. This is well below budget and caused by the Covid lockdown and resulting freeze on real tennis activity during the last four months of the financial year. Nevertheless, this is still higher than the £17K spent in 2018/9 and reflects the high priority that we place on this most important part of our operations.

Our year on year, our total annual expenditure on the Academy is reasonably consistent. Our expenditure on individual Academy coaching squads is more volatile. It varies year-to-year according to the number and quality of players in each age group and how many have the potential to justify extra coaching. It varies according to whether girls are coached and financed separately from boys. In some years, there are enough girls to justify their own squad, in others, there are not.

Total Society expenditure for 2019/20 at £24.5K was similar to last year (£23.9K). The net surplus was sharply lower at £6.4K, reflecting the loss of income because of Covid-19. The cash balance (£38.8K) and net assets (£38.7K) at year end were some £7K up on the previous year. We have sufficient cash to cover 18 months of typical expenditure.

**Thanks**

**The Committee would like to place on record its appreciation of the enormous contribution that Josh Farrall, our chairman for the past 15 years, has made to the Society.** This continues despite his move from London to the serenity of Henley and croquet at the Phyllis Court Club. He has led the creation and development of the Society - and played a crucial role in establishing it as such an important and positive feature of the real tennis landscape. So thank you Josh for all that you have done for the Society and for tennis in general.

The Chairman would like to thank the committee, trustees and many members who have helped to run the Society this year and have contributed the energy and invention required to do so. Special thanks to:

* Graham Tomkinson for leading the delivery of the Academy coaching programme and our planning with regard to elite junior tennis as a whole.
* Carl Snitcher for overseeing the governance and general administration of the Society as secretary including the recruiting of new members and the running of fundraising events such as the Christmas lunch.
* John McVittie for undertaking the role of treasurer, computerising our accounts, increasing our income through more efficient revenue collection, maintaining our member database and ensuring adherence to data protection regulations (GDPR).
* Guy Egerton-Smith for his work as fixtures secretary, particularly at a time of Covid when the feasibility of playing fixtures needs constant monitoring and extra communication with opponent clubs and our own match managers.
* Tony Friend for leading the development of our website and the continuous generation of new content. Paul Weaver and Tory Wall for updating and operating the website day-to-day.
* David Phillips for taking over the ambassador programme from Norman Hyde.
* Stefan King and Simon Roundell for helping in the design and delivery of our British Academy coaching programmes.
* David Mills, Simon Roundell and Julian Wilkinson, as trustees of The Dedanists’ Foundation, for helping us to maintain the best of relationships with this our ‘sister’ organisation.
* All our match managers for organising competitive, convivial tennis and for generating the match surpluses which are such an important part of our income.
* The professionals who help us to deliver so many of our fundraising events and who deliver the tennis coaching in our excellence programmes to such stunning effect. In the last season, we worked with Chris Bray, Rob Fahey, Dan Jones, Andrew Lyons, Ben Ronaldson, Bryn Sayers and Ben Taylor-Matthews.

## Profit & Loss Account

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| YEAR |  | **2020** |  | **2019** |  |
| **INCOME** |  | **£** | **£** | **£** | **£** |
| Membership Fees | Joining Fees | 1,800 |  | 3,600 |  |
|  | Subscriptions | 10,380 |  | 9,943 |  |
|  |  |  | 12,180 |  | 13,543 |
| Match Fees | Match Fees | 4,084 |  | 4,076 |  |
|  |  |  | 4,084 |  | 4,076 |
| Fund Raising | AGM Event | 1,155 |  | 1,452 |  |
|  | Christmas Lunch | 519 |  | 921 |  |
|  | Sparks Dedanists Pro Am | - |  | 2,471 |  |
|  |  |  | 1,674 |  | 4,844 |
| Academy Funding | Donations to the Society | 6,800 |  | 10,696 |  |
|  | Players Contribution | 185 |  | 500 |  |
|  | T&RA Grant | 6,023 |  | 7,086 |  |
|  |  |  | 13,008 |  | 18,282 |
| Other Income | Other Income | - |  | 390 |  |
|  |  |  |  |  | 390 |
| **Total Income** |  |  | 30,946 |  | 41,135 |
|  |  |  |  |  |  |
| **EXPENSE** |  |  | £ |  | £ |
| Academy Expenses | Senior Squad | 1,830 |  | 60 |  |
|  | Development Squad | 5,634 |  | 2,037 |  |
|  | Intermediate Squad | 3,440 |  | 4,890 |  |
|  | Junior Squad | 4,693 |  | 4,017 |  |
|  | Cadet Squad | 3,449 |  | 2,157 |  |
|  | Ladies Squad | - |  | 3,931 |  |
|  |  |  | 19,047 |  | 17,092 |
| Sponsorship | Sponsorship | 1,870 |  | 4,843 |  |
|  |  |  | 1,870 |  | 4,843 |
| Marketing | Society Shirts | 1,012 |  | - |  |
|  | Website | 1,293 |  | - |  |
|  |  |  | 2,305 |  | - |
| Admin Expenses | GoCardless | 200 |  | 209 |  |
|  | Insurance | 724 |  | 529 |  |
|  | Secretarial | 300 |  | 1,128 |  |
|  | Subscription to the T&RA | 80 |  | 78 |  |
|  |  |  | 1,304 |  | 1,944 |
| **Total Expense** |  |  | 24,526 |  | 23,879 |
|  |  |  |  |  |  |
| **NET PROFIT** |  |  | 6,420 |  | 17,256 |

***year ended 31st July 2020***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **YEAR** | **2020** |  | **2019** |  |
|  |  | **£** | **£** | **£** | **£** |
| **CURRENT ASSETS:** |  |  |  |  |  |
| Debtors | Debtors | - |  | 250 |  |
| Bank | Current Account | 38,849 |  | 32,040 |  |
|  |  |  | 38,849 |  | 32,290 |
| **CURRENT LIABILITIES**: |  |  |  |  |  |
| Suppliers | Accrued Expenses | - |  | (757) |  |
|  | Trade Creditors | (138) |  | - |  |
|  |  |  | (138) |  | (757) |
|  |  |  |  |  |  |
| NET ASSETS: |  |  | 38,711 |  | 31,533 |
|  |  |  |  |  |  |
| FINANCED BY: |  |  |  |  |  |
|  |  |  |  |  |  |
| CAPITAL ACCOUNT: |  |  |  |  |  |
|  | Balance Brought Forward | 32,291 |  | 14,277 |  |
|  | Net Profit | 6,420 |  | 17,256 |  |
|  |  |  | 38,711 |  | 31,533 |

## Balance Sheet

## at 31st July 2020

*Dated: 26.08.2020*

**Notes**

**Committee Members, Officers, Trustees & Match Managers**

* **Committee Members & Officers 2019/20**

|  |  |
| --- | --- |
| Josh Farrall | Chairman |
| Carl Snitcher | Hon Secretary |
| John McVittie | Hon Treasurer |
| Guy Egerton-Smith | Hon Fixtures Sec |
| Frederika Adam |  |
| Tony Friend |  |
| David Phillips |  |
| Simon Roundell |  |
| Graham Tomkinson |  |

* **Trustees 2019/20**

Sir Andrew Hamilton

Sarah McGivern

John Whiting

* **Honorary Professional 2019/20**

Nick Wood

* **Match Managers 2019/20**

|  |  |  |
| --- | --- | --- |
| Freddy Adam | David Fortune | David Phillips |
| Nick Brodie | Tony Friend | Alastair Robson |
| Nick Browne | James McDermott | Carl Snitcher |
| Guy Egerton-Smith | John McVittie | Chris Vigrass |
| Jonathan Ellis-Miller | Christie Marrian | Martin Village |
| Josh Farrall | Ronald Paterson | Katy Weston |