This is the fifteenth annual report of the Dedanists’ Society to its members.

**Overview of the Year Ending July 2019**

* **Membership**

We accepted 27 new members during the year. We now have 198 members.

* **Fixtures**

We played 23 inter-club matches plus 4 tournaments and a day at Fairlawne - for match reports, please see our website at [www.dedanists.org/blog](http://www.dedanists.org/blog) . We continue to play most of the real tennis clubs in the country. Members paid a match fee premium which contributed £4,076 to net income and our funds for developing junior real tennis.

* **Academy Coaching for the Best Young Players in the Country**

We continue to be the primary sponsor and, together with Graham Tomkinson of Performance Brunel Ltd, the primary developer of national excellence programmes for the training and development of young players with high potential. We run these programmes with agreement and financial support from the T&RA. Players and parents also pay a contribution to cost. Since its foundation, the Society has raised and spent more than £248,000 on Academy programmes - and, together with Graham Tomkinson and others, has also contributed management time and expertise on a pro bono basis of similar value.

These programmes continue to set the benchmark for the coaching and development of the best young players in the country. These Academy programmes are:

 **British National Coaching Programmes Sponsored by The Dedanists’ Society**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Academy Squads*** | ***Age range****(years)* | ***Handicap range*** | ***Current Players #*** | ***Programme Director*** |
| **Cadet Squad** | 13 - 14 | 46 - 55 | 6 | S King |
| **Junior Squad** | 13 - 15 | 36 - 45 | 5  | S King |
| **Intermediate Squad** | 16 - 18 | 20 - 35 | 9 | G Tomkinson |
| **Ladies Squad** | 18 - 25 | 20 - 35 | 3 | G Tomkinson |
| **Development Squad** | 18 - 25 | 10 - 20 | 5 | S King |
| **Senior Squad** | 16 - 25 | 0 - 9 | 2 | G Tomkinson |
| **Academy Alumni** | 26+ | 0 & better | 1 | G Tomkinson |

The typical cost of these programmes is £22,000 per year of which the Dedanists fund 67% and the T&RA 33%.

* **Ball Machine**

The ball machine continues to be available for clubs to trial

* **Tournaments**

Francis Moore won the Sparks Dedanists Pro Am.

Richard East and John McVittie won the Lowenthal Trophy (the Dedanists’ annual handicap doubles tournament).

Andy Dixon, Norman Hyde and John Yarnall, representing the Dedanists, won the Inter-Club Tournament at Moreton Morrell in autumn 2018.

* **The Sparks Charity**

We raised £490 for the Sparks charity (Sport Aiding medical Research for KidS) through our Pro Am. We have now raised more than £24,000 for Sparks since we started supporting this charity sixteen years ago. The Sparks charity funds medical research to improve the life-chances and health of babies and mothers.

* **The Dedanists’ Foundation & Recruiting More Juniors**

The work of the Society is complemented by that of its ‘sister’ organisation, The Dedanists’ Foundation. The Foundation was founded in 2011. It funds open access programmes at grassroots level to recruit new young players of all backgrounds and abilities into the game. It is a charity. Real tennis needs a constant flow of new players and new champions. It needs both the Foundation and the Society to flourish - and they are.

The Foundation has raised more than £200,000 and awarded cash grants to 15 UK clubs with courts and 6 university student clubs. It has published marketing materials and videos to help clubs to promote junior tennis to their local community and schools. It has developed a Duke of Edinburgh Bronze Award in real tennis to boost recruitment from schools, especially state schools. It has launched the first inter-club tournament for juniors. It sponsors Dan Jones and Paul Weaver as champions for junior tennis to train club pros and members in how best to recruit and coach young people and to help clubs launch and develop their own junior programmes. Most clubs (80% of them) now engage with one or more Foundation programmes. As a result, an estimated six hundred young people were introduced to real tennis during the last year and a hundred of them retained as regular players. See more at [www.dedanistsfoundation.org.uk](http://www.dedanistsfoundation.org.uk).

In 2018/9, in recognition of complementary objectives and capabilities, the Dedanists’ Foundation awarded the Society a first-time grant of £10,696 to develop and deliver programmes of mutual interest that benefit both. The Society will showcase the best young players in the country and extend its coaching programmes in ways that help the Foundation to recruit more young people to try real tennis and to retain more of them as regular players.

* **Financials**

In 2018/9, we generated a surplus of £10,682. Our cash (+ £32,552 at bank) and net asset (+ £32,045) positions are strong - and sufficient to cover 11 months of typical expenditure. We focus most of our efforts and funding on the Academy. We appreciate the substantial financial contribution made by the T&RA and the Dedanists’ Foundation.

Our primary items of income and expenditure were:

***Income & Expenditure - Primary Items 2018/9***

|  |  |
| --- | --- |
| ***Income*** | ***£*** |
| * Subscriptions & joining fees
 | 13,543 |
| * Grant from the Dedanists’ Foundation
 | 10,696 1 |
| * Grant from the T&RA
 | 7,086 2 |
| * Dedanist match surpluses
 | 4,076 |
| * Sparks Dedanists Pro Am - surplus
 | 2,984 |
| ***Expenditure*** | ***£*** |
| * Academy coaching programmes & associated sponsorships
 | 21,935 3 |

*Memo:*

*1. This first time grant from the Dedanists’ Foundation is to help fund joint Society / Foundation programmes that motivate youngsters to try real tennis for the first time and the retain them as regular players.*

*2. This £7,086 is the T&RA’s annual grant to the Society and its contribution for 2018/9 to the cost of the Academy. The payment was received on the second day of fiscal 2019/20 but relates entirely to the Academy programmes of 2018/9. It is recorded as cash received in the balance sheet.*

*3. During this year, the Society became a major sponsor of tournaments and matches that fulfil a special role in showcasing junior tennis and motivating the best young players to improve. These events were the World Junior Singles, the British Under 21 & 24, the British Under 15 & 19 Girls and British Junior matches against the USA, Queen’s and the MCC.*

* **Capacity to Communicate and Manage**

We continue to implement programmes to improve how we communicate and manage our relationship with our members and with other clubs.

- *Website* ( [www.dedanists.org](http://www.dedanists.org) )
We continue to enhance the capability and content of the website that we launched last year. We’ve added a special interest section that currently includes extracts from Gill Kressman’s book ‘All you ever wanted to know about tennis and never knew where to look’ and Colin Dean’s treatise on Real Tennis Doubles - Strategy & Tactics. Our website programme is led by Tony Friend.

- *Ambassadors*
Our ambassadors are members who volunteer to represent the Society in their local club. They help us to identify how best we can support junior tennis in the club and the development of promising youngsters. We now have an ambassador in 20+ clubs. This programme was set up by John Whiting and Norman Hyde.

- *Direct Debit*

 We continue to implement the GoCardless direct debit system as a more efficient way for members to pay for subscriptions and events. All new members and the vast majority (90%) of existing members now pay by direct debit. The programme is led by John McVittie.

**Members**

The Society is its members. Dedanists are real tennis enthusiasts of mixed ability and gender who actively support the game by enjoying it, playing it, funding it and developing and implementing ideas for its greater well-being. The Society is not unique in this - and is dependent upon the effectiveness and goodwill of clubs with courts who provide the foundations of the game. But the Society is special in combining playing for pleasure with bringing new funds and management expertise to the game’s development.

Membership of the Society is by invitation. We seek an even distribution of members across all the clubs on our fixtures list. This year, we and our ambassadors made special efforts to recruit members from clubs where we were under-represented. As a result, we recruited 27 new members, an increase in membership of 16%. We now have 198 members. We intend to integrate these new members before pushing on to recruit more.

Almost 40% of our members played in at least one Dedanist tennis fixture or event during the season. Others are happy to fund the Society’s support of junior tennis through the annual subscription that they pay.

**Matches**

Matches against other clubs are an important part of what we do. They enable members to meet and play competitive tennis in a convivial atmosphere. They help us to build relationships and goodwill with other clubs. They help us to raise funds through the premium for good causes that we add to match fees. Match reports can be seen on our website at <https://www.dedanists.org/blog> .

**Match Results and Funds Raised**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | ***2018/19*** | ***2017/18*** | ***2016/17*** | ***2015/16*** | ***2014/15*** |
| * **Match Results**
 |  |  |  |  |  |
| - Played | 23 | 18 | 21 | 18 | 21 |
| - Won | 9 | 5 | 5 | 5 | 7 |
| - Drawn | 2 | 2 | 2 | 2 | 3 |
| - Lost | 12 | 11 | 14 | 11 | 11 |
| * **Funds Raised £**
 | 4,076 | 3,028 | 3,479 | 2,594 | 2,719 |

*Funds Raised*:

We raised these funds by adding a premium to match fees.

*Matches Cancelled*:

We cancelled 3 matches in 2018/19, namely Middlesex, Seacourt and the Hyde. Matches are cancelled by agreement and in good time. We are moving fixture dates and engaging earlier with clubs in order to reduce cancellations.

*Match Reports*

For match reports, see our website at [www.dedanists.org/blog](http://www.dedanists.org/blog)

The principles upon which we organise matches have ensured a strong fixture list and consistent results. We always play competitively. We never underestimate nor begrudge the satisfaction that others derive from winning.

I want to thank our Fixtures Secretary, Guy Egerton-Smith, for setting up these matches, our match managers for running them and the 40% of members who play in them.

**Fairlawne**

In September, Valerie O’Donnell organised an excellent day of tennis for Dedanists at Fairlawne. The day and the preceding dinner raise £730 for Dedanist junior tennis. Thank you, Valerie.

**Sparks Dedanists’ Real Tennis Doubles Pro Am**

This is a very popular event. Members enjoy playing with some of the best players on the professional circuit. These pros include those who are or have been tennis coaches to the Academy, such as Rob Fahey, Nick Wood, Andrew Lyons, Dan Jones and Chris Bray, and increasingly those, such as Bryn Sayers, Claire Vigrass, Ben Matthews and Chris Chapman, who are themselves alumni of Academy coaching and now Academy coaches themselves. David Mills consistently chairs the dinner with wit and aplomb. We have now been running the Pro Am for 15 years. During this period, the event has raised over £24,000 for the SPARKS charity and over £38,000 for the Dedanists’ Society and the junior tennis coaching programmes that we sponsor.

The winners and funds raised over recent years have been:

**Sparks Dedanists’ Pro Am - Winners and Funds Raised**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | ***July 2019*** | ***July 2018*** | ***July 2017*** | ***June 2016*** | ***May 2015*** |
| * **Winner**
 | Francis Moore | Frederika Adam | David Phillips | James McDermott | Colin Butler |
| * **Funds Raised**
 |  |  |  |  |  |
| - for Sparks | 490 | 350 | 530 | 750 | 800 |
| - for the Society  | 2,984 | 4,346 | 3,751 | 2,886 | 3,163 |

**The British Real Tennis Academy**

The British Real Tennis Academy is the UK national coaching programme for the best young players in the country. We run the Academy and are its primary funders. We are also major sponsors of junior open tournaments, such as the World Under 18, the British Under 21 & 24 and the British Girls Under 15 & 19 championships, which give young players a special opportunity to compete with the best of their peers and which play a crucial role in motivating them to improve. We partner with the T&RA in undertaking this work and receive significant funding and support from them in order to do so.

Each year, the Academy typically selects 30 or so young players who are a mix of amateurs and professionals, men and women and from 13 to 24 years of age. Players are selected from across all clubs on the basis of match play results, commitment, potential and the recommendation of their club head professional. They are streamed into squads according to age and proficiency. Coaching to the Senior Squad, the lowest handicap players, is delivered via individual one-on-one sessions with coaches such as Rob Fahey and Ben Taylor-Matthews and with funding from the Academy. Coaching to all other Squads is delivered via a mix of group coaching days at Queen’s with tennis, physical and sports psychology coaches, match play days at Wellington with Dan Jones and individual sessions with tennis coaches such as Rob Fahey, Ben Taylor-Matthews, Ben Ronaldson and Bryn Sayers. The Society works with the Department of Sport Sciences at Brunel University to ensure that the design and content of Academy programmes include current research and best practice from the wider world of elite sport.

During 2018-19, the Academy delivered 18 group coaching days and a further 90 sessions of individual one-on-one coaching to 30 of the best young players in the country. These individual sessions included tennis coaching, match video analysis and sport psychology.

**Academy Players 2018/19**

|  |  |  |  |
| --- | --- | --- | --- |
| **Player** |  | **Handicap** | **Club** |
|  | ***June 2019*** | ***Better / (Worse) than June 2018*** |  |
| **SENIOR SQUAD** |  |  |  |
| Shenkman, Robert | 3.5 | (0.2) | Manchester |
| Smith, Josh \* | 8.6 | 0.9 | RTC |
|  |  |  |  |
| **DEVELOPMENT SQUAD** |  |  | **AGE 17 - 22** |
| Batstone, Ned | 14.2 | 8.8 | Radley |
| Flippence, Aaron \* | 14.4 | (0.4) | Seacourt |
| Bristowe, Freddie | 15.9 | 9.1 | Wellington, New York |
| Zwalmen, Lea van der | 16.3 | 8.7 | Queen’s |
| Hyde, Ed | 18.4 | (1.4) | Cambridge |

|  |  |  |  |
| --- | --- | --- | --- |
| **Player** |  | **Handicap** | **Club** |
|  | ***June 2019*** | ***Better / (Worse) than June 2018*** |  |
| Lumley, Tara | 21.9 | 6.0 | Holyport, Queen’s |
| Candy, Isabel | 23.2 | 8.6 | RTC, Queen’s |
| Garside, Jess | 34.9 | (1.2) | Seacourt |
|  |  |  |  |
| **INTERMEDIATE SQUAD** |  |  | **AGE 16 – 19** (mainly) |
| Yorston, Benedict | 20.5 | 5.5 | Radley |
| Smart, Zack \* | 21.8 | 5.3 | RTC |
| Clifton, Jack \* | 22.4 | 9.3 | MCC |
| Hamilton, Vaughan | 22.7 | 2.8 | Moreton |
| Lidington, Henry | 23.2 | 3.4 | Bristol, Seacourt |
| Flynn, William | 25.0 | 9.4 | Seacourt |
| Purton, Harry | 26.9 | 7.9 | Radley |
| Crowston, Ed | 33.2 | 4.3 | Radley |
| Thomas, Huw | 35.6 | 1.7 | Seacourt |
|  |  |  |  |
| **JUNIOR SQUAD** |  |  | **AGE 14 – 15** (mainly) |
| Medlow, James | 37.5 | 14.4 | Seacourt |
| Jones, Max | 39.4 | 9.8 | Seacourt |
| Dyter, Matthew | 41.2 | 8.0 | Jesmond |
| Trueman, Max | 41.8 | 12.3 | Seacourt |
| Wetton, Max | 43.5 | 4.4 | Radley |
|  |  |  |  |
| **CADET SQUAD** |  |  | **AGE 12 - 13** (mainly) |
| Vallat, Bertie | 45.6 | 14.6 | Queen’s |
| Rossiter, James | 47.0 | 11.1 | Queen’s, Wellington |
| Henman, Henry | 47.6 | 13.4 | Radley |
| Parsons, George | 47.7 | 22.3 | RTC |
| Sweet, Willem | 51.9 | 4.1 | Wellington |
| Sweet, Cesca | 59.6 | 4.1 | Wellington |

*Notes:* \* Professional player (4 of them) - all others are amateurs.

* ***General Comment***

The handicaps of 50% of Academy players improved significantly over the last 12 months. An annual improvement of 7 points is a good performance for higher handicap players and an improvement of 4 points is good for those with lower handicaps. Handicap is not the only valid measure of a player’s performance but it is certainly clear and objective. Typically, the rate of a player’s handicap improvement is not constant. It varies from year to year depending upon practice, coaching and the adoption, or not, of fundamental changes in technique, fitness and mental strength. A player’s handicap may deteriorate in the short term while he or she is adopting new methods for longer term benefit.

We made a particular point this year of identifying those young players with the highest potential and funding as much private coaching for them as possible. We consider this to have been a success. We will continue to increase our support for the best of the best as much as we can.

We launched the Cadet Squad this year to bring players as young as 12 into the Academy. This too was a success and will continue.

The number of young professionals in the Academy, including trainees, fell from six to four - but it is encouraging that a number of Junior Squad players are interested in becoming professionals and certainly have the talent to do so.

* ***Special Achievements***

Congratulations to the following for special achievements during the season:

|  |  |
| --- | --- |
| **Championship Winners 2018/9** |  |
| British Junior Tournaments: |  |
| Under 24 singles | Robert Shenkman |
| Under 21 ,, | Freddie Bristowe |
| Under 19 ,, girls | Cesca Sweet |
| Under 18 ,, | Freddie Bristowe |
| Under 16 ,, | William Flynn |
| Under 15 ,, girls | Cesca Sweet |
| Under 14 ,, | Max Trueman |
| Under 12 ,, | Henry Henman |
| World Under 18 singles | Freddie Bristowe |
| Category A (handicaps 0 – 9) | Robert Shenkman |

|  |  |
| --- | --- |
| **Other Notable Achievements:** |  |
| Lea van der Zwalmen | Rapid rise to become Ladies World #2. |
| Ned Batstone | British Under 21 & Under 18 finalist. |

* ***Clubs***

Congratulations to Seacourt on being the home club and primary developer of 23% of the young players in the Academy.

**Distribution of Academy Players by Club**

|  |  |
| --- | --- |
| **Number of Academy Players** | **Clubs** |
| 8 | Seacourt |
| 6 | Radley |
| 5 | Queen’s \* |
| 4 | RTC, Wellington |
| 1 | Bristol, Cambridge University, Holyport, Jesmond, Manchester, MCC, Moreton |

 \* Many of the Queen’s players were first coached at a previous club.

The game is beholden to all clubs with the drive and capacity to recruit and develop the young players who represent the future of real tennis and from whom Academy players are selected.

* **Programme Directors & Coaches**

*Programme Directors* Graham Tomkinson, Stef King

*Tennis Coaches* Chris Bray, Chris Chapman, Rob & Claire Fahey, Dan Jones, Andrew Lyons, Ben Ronaldson, Bryn Sayers, Ben Taylor-Matthews.

*Physical Training* Andy Chinneck, Graham Smith

*Sports Psychology* Aura Goodman, Alex Lucas, Alison Maitland

*Diet & Nutrition* Tracy Parker

*Microtactics* Tennis coaches plus Graham Tomkinson.

*Academy Chairman* Josh Farrall

**Ambassadors**

The Society wants the best possible relationship with other real tennis clubs and members. All clubs are different. If the Society is to engage effectively with clubs in promoting innovation, developing junior tennis and organising matches and events, then it must understand these differences and tailor its approach accordingly. The Society has now appointed ambassadors in most clubs to help it to do just this. Dedanist ambassadors are members of the Society and active members of their home club. They help the Society to find new members, to recruit local players for local matches, to support local ideas and to select the best club juniors for Academy coaching. For example, Christie Marrian has just started working with Cambridge to launch a new, real tennis, apprenticeship scheme whereby the club’s 18 year old school leavers test their ability and interest in becoming professionals themselves by working a gap year alongside the club’s own professional team..

The ambassador programme was set up by John Whiting and Norman Hyde. The names of our ambassadors are listed on our website at [www.dedanists.org](http://www.dedanists.org) .

**Committee Members**

At the last AGM in October 2018, it was resolved that Sarah McGivern and John Whiting should become trustees and that Freddy Adam, Norman Hyde and Graham Tomkinson should continue as committee members.

**Financials**

In 2018/9, we generated a surplus of £10,682. Our cash (+ £32,552 at bank) and net asset (+ £32,045) positions are strong - and sufficient to cover 11 months of typical expenditure. This surplus of £10,682 represents a substantial increase on previous years and especially on the £291 of last year. This increase was primarily driven by a 66% increase in joining fees and subscriptions - and a first-time grant of £10,696 from the Dedanists’ Foundation. The increase in joining fees and subscriptions was the result of a new and effective ambassador programme which helped us to recruit 27 new members during the year, three times more new members than usual - and the result of better money collection and direct debit processes implemented by John McVittie. The grant from the Dedanists’ Foundation is in recognition of the complementary objectives and capabilities of the Society and the Foundation. The Society will showcase the best young players in the country and extend its coaching programmes in ways that help the Foundation to recruit more young people to try real tennis and to retain more of them as regular players.

The primary sources of the Society’s net income were:

**Primary Sources of Net Income £**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ***Source*** | ***2018/9*** | ***2017/18*** | ***2016/17*** | ***2015/16*** | ***2014 /15*** |
| Joining fees & subscriptions | 13,543 | 8,140 | 7,585 | 6,615 | 6,710 |
| Grant from the T&RA | 7,086 1 | 6,914 | 6,732 | 6,600 | 6,000 |
| Grant from the Dedanists’ Foundation | 10,696 | - | - | - | - |
| Sparks Dedanists’ Pro Am | 2,984 | 4,346 | 3,751 | 3,636 | 3,163 |
| Match surpluses | 4,076 | 3,208 | 3,479 | 2,594 | 2,719 |

*Memo:*

*1. This £7,086 is the T&RA’s annual grant to the Society and its contribution for 2018/9 to the cost of the Academy. The payment was received on the second day of fiscal 2019/20 but relates entirely to the Academy programmes of 2018/9. It is recorded as cash received in the balance sheet. The T&RA grant increases annually in line with changes in the retail price index.*

Most of the funds raised were spent on the Academy and associated sponsorships:

**Academy Spend £**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ***Programme*** | ***2018/9*** | ***2017-18*** | ***2016-17*** | ***2015-16*** | ***2014-15*** |
| Cadet Squad | 2,157 | - | - | - | - |
| Junior Squad | 4,017 | 5,757 | 8,439 | 6,107 | 6,607 |
| Intermediate Squad | 4,890 | 7,503 | - | - | - |
| Ladies Squad | 3,931 | 5,214 | 4,756 | 4,998 | 1,925 |
| Development Squad | 2,037 | 3,513 | 3,341 | 6,573 | 10,150 |
| Senior Squad & Alumni | 60 | 1,348 | 3,198 | 530 | 2,328 |
| Academy Sponsorships | 4,843 | - | - | - | - |
| **Total** | **21,935** | **23,335** | **19,734** | **18,746** | **21,010** |

In recent years, typical expenditure on the Academy has been in the region of £21,000 per year. The profile of this expenditure has changed from year to year according to the changing talent pool (each year, 20% of players are new to the Academy) and according to improvements that we have made in programme design and delivery. In 2018/9, the significant changes were to recruit more younger players than ever before, to focus our coaching on match-play as well as stroke-making, to be more stringent in our allocation of funds for sports psychology and physical training and to start funding junior tournaments that would provide targets, reality checks and motivation for both players and coaches. During the year, we launched the Cadet Squad for 13 to 14 year olds. We devoted whole days to the strategy, tactics and practice of match-play. We switched some funding away from group coaching days into individual grants for players with the highest potential and commitment. We sponsored and, in many cases, inaugurated the following match-play events:the World Junior Singles, the British Under 21 & 24, the British Under 15 & 19 Girls and British Junior matches against the USA, Queen’s and the MCC.

**Thanks**

Running the Society and doing so successfully requires much hard work and creativity. I would like to thank the Committee, Trustees and many members for the energy and invention that they have devoted to the task. In particular, I would like to thank:

* Graham Tomkinson for leading the delivery of the Academy coaching programme and our planning with regard to elite junior tennis as a whole.
* Carl Snitcher for undertaking the general administration of the Society as secretary and with special reference to recruiting new members and collecting subscriptions.
* John McVittie for undertaking the role of treasurer and leading our projects to adhere to new data protection regulations (GDPR) and to introduce payment by direct debit in order to simplify the collection of subscriptions and other payments.
* Guy Egerton-Smith for his work as fixtures secretary.
* Tony Friend for leading the development of our new website and the continuous generation of up-to-date content.
* John Whiting and Norman Hyde for their work on our ambassador programme.
* Stefan King for helping in the development and delivery of all Academy coaching programmes.
* William Maltby, David Mills, Roger Pilgrim, Simon Roundell and Julian Wilkinson, as trustees of The Dedanists’ Foundation, for helping us to maintain the best of relationships with this our ‘sister’ organisation.
* All our match managers for organising competitive, convivial tennis and for generating the match surpluses which are such an important part of our income.
* The professionals who help us to deliver so many of our fundraising events and who deliver the tennis coaching in our excellence programmes to such stunning effect. In the last season, we worked with Chris Bray, Chris Chapman, Rob & Claire Fahey, Dan Jones, Andrew Lyons, Ben Ronaldson, Bryn Sayers and Ben Taylor-Matthews.

**Income & Expenditure Account**

***year ended 31st July 2019***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **YEAR** | **2018/9** | **2017/8** | **2016/7** | **2015-16** | **2014-5** |
|  | **£** | **£** | **£** | **£** | **£** |
| INCOME |  |  |  |  |  |
| Subscriptions & Joining Fees | 13,543 | 8,140 | 7,585 | 6,615 | 6,710 |
| Matches - surplus | 4,076 | 3,208 | 3,479 | 2,594 | 2,719 |
| AGM Event revenue | 4,317 | 3,295 | 2,720  | 1,720  | 778 surplus |
| Christmas Lunch revenue | 2,336 | 2,191 | 1,745 | 1,120 |  |
| Sparks Dedanists Pro Am  | 8,655 | 10,000 | 10,895 | 9,400 | 10,395 |
| Garden Party revenue | - | 2,345 |  |  |  |
| Academy Coaching Programs* T&RA grant
* Dedanists’ Foundation grant
* Players’ fees / club donations
* Sub Total
 | -10,69650011,196 | 6,914-1,0007.914 | 6,732-1,1457,877 | 6,600- 1,2207,820 | 6,000-7506,750 |
| **Other** | 390 | 220 | 816 | 315 | 127 |
| Total Income | **44,513** | **37,313** | **35,717** | **29,584** | **27,479** |
|  |  |  |  |  |  |
| EXPENDITURE |  |  |  |  |  |
| Senior Squad & Alumni - cost | 60 | 1,348 | 3,198 | 642 | 2,328 |
| Development Squad - cost | 2,037 | 3,513 | 3,341 | 6,715 | 10,150 |
| Ladies Squad - cost | 3,931 | 5,214 | 4,756 | 5,139 | 1,925 |
| Intermediate Squad - cost | 4,890 | 7,503 |  |  |  |
| Junior Squad - cost | 4,017 | 5,757 | 8,439 | 6,249 | 6,607 |
| Cadet Squad - cost | 2,157 | - | - |  |  |
| Sponsorships - cost | 4,843 | 274 | - | - | 1,215 |
| AGM event - cost | 2,865 | 2,493 | 2,177 | 1,531.26 |  |
| Christmas Lunch - cost | 1,415 | 1,777 | 1,389 | 1,154.25 |  |
| Sparks Dedanists Pro Am - cost | 5,672 | 5,654 | 6,144 | 5,763.65 | 6,432 |
| Garden Party - cost | - | 1,869 | 120 |  |  |
| Subscription to T&RA | 78 | 78 | 76 | 75 | 72 |
| Insurance | 529 | 529 | 438 | 425 | 426 |
| Admin, IT, website, club kit | 1,337 | 1,013 | 971 | 554.08 | 1,390 |
| Total Expenditure | **33,831** | **37,022** | **31,049** | **28,249.74** | **30,545** |
|  |  |  |  |  |  |
| Net Income / Expenditure | **10,682** | **291** | **4,668** | **1,334.26** | **(3,066)** |
| Finance Costs: - Bank charges and interest | **-** | **-** | **-** | **-** | **-** |
|  |  |  |  |  |  |
| NET SURPLUS | **10,682** | **291** | **4,668** | **1,334.26** | **(3,066)** |

## Balance Sheet

## at 31st July 2019

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **YEAR** | **2018/9** | **2017/8** | **2016-17** | **2015-16** | **2014-15** |
|  | **£** | **£** | **£** | **£** | **£** |
| CURRENT ASSETS |  |  |  |  |  |
| Debtors | 250 | 1,270 | 1,015 | 4,971 | 925 |
| Bank current account  | 32,552 | 20.979 | 22,925 | 13,486 | 14,950 |
| Total | **32,802** | **22,249** | **23,940** | **18,457** | **15,875** |
|  |  |  |  |  |  |
| CURRENT LIABILITIES |  |  |  |  |  |
| Accrued Expenses | **757** | **885** | **2,867** | **2,052** | **804** |
|  |  |  |  |  |  |
| NET ASSETS | **32,045** | **21,364** | **21,073** | **16,405** | **15,071** |
|  |  |  |  |  |  |
| FINANCED BY: |  |  |  |  |  |
|  |  |  |  |  |  |
| CAPITAL ACCOUNT |  |  |  |  |  |
| Balance brought forward | 21,363 | 21,073 | 16,405 | 15,071 | 18,137 |
| Add:**Net surplus / (deficit) for the year** | 10,682 | 291 | 4,668 | 1,334 | (3,066) |
|  | **32,045** | **21,363** | **21,073** | **16,405** | **15,071** |

*These accounts were prepared by J Farrall.*

*The Society was founded in December 2002.*

**Notes**

**Committee Members, Officers, Trustees & Match Managers**

* **Committee Members & Officers 2018/19**

|  |  |
| --- | --- |
| Josh Farrall | Chairman |
| Carl Snitcher | Hon Secretary |
| John McVittie | Hon Treasurer |
| Guy Egerton-Smith | Hon Fixtures Sec |
| Frederika Adam |  |
| Tony Friend |  |
| Norman Hyde |  |
| John McVittie |  |
| Graham Tomkinson |  |

* **Trustees 2018/19**

Sir Andrew Hamilton

Sarah McGivern

John Whiting

* **Honorary Professional 2018/19**

Nick Wood

* **Match Managers 2018/19**

|  |  |  |
| --- | --- | --- |
| Freddy Adam | David Fortune | Alastair Robson |
| Nick Brodie | Tony Friend | Carl Snitcher |
| Nick Browne | Norman Hyde | Chris Vigrass |
| John Burnett | John McVittie | Martin Village |
| Guy Egerton-Smith | Christie Marrian | Katy Weston |
| Josh Farrall | David Phillips |  |